TENDERS/CONTRACTS UNDER INTEGRITY PACT

AS ON 13.03.2014

SI. No	Name of the work and location	Estimate d Cost (₹) in crores	Tendered Cost (₹) in crores	% Above/ Below Schedule of Rates	Agreement No.	Agency	Date of commenc ement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks [WIP – Work In Progress]
1	2	3	4	5	6	7	8	9	11	12
1	Dredging for Maintenance of Channels and Basins at Cochin Port for three years from 2011-12 to 2013-14	324	319.5	(-) 1.55	18 of 2011-12 dt.19.12.11	M/s. Dredging Corporation of India Ltd., Dredging House Vishakhapatnam- 530035	06/07/11	3 years, up to 31.03.2014	Smt. Susamma Xavier, SE (Dredging)	WIP
2	Construction of Drain along the Eastern boundary of BPCL-KR and IOCL premises in Puthuvypeen, SEZ.	3.316	3.05	(-) 8.04	32 of 2012-13 dt.01.03.13	M/s Basil Associates Basil Arcade Tripunithura Ernakulam – 682 301	18/01/13	6 months, extended up to 17.04.14	Sri.Joji Paul EE(CP)	WIP
3	Construction of new road and drain (Phase-II) along the eastern boundary of BPCL-KR and IOCL premises in Puthuvypeen SEZ	11.58	10.56	(-)8.83	9 of 2013-14 dt:08.07.13	M/s K.V.Jacob & Sons Kallappara House Kumarapuram.P.O, Pallikkara -683 565	21/06/13	12 months	Sri.Joji Paul EE(CP)	WIP

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4	Extension of BTP and NCB for Cruise Berthing Facilities	17.035	14.97	(-)12.11	Agreement No.7 of 2013-14	M/s K.V.Joseph & sons Engineering Contractors, Kureikkal Building, Edappally.P.O, Kochi-24	06/06/13	15 months	Smt. Susamma Xavier, SE(Dredging)	WIP
5	Dredging for Maintenance of Channels and basin at CoPT for the year 2014-15	126.00							Smt. Susamma Xavier, SE(Dredging)	Single bid was received from M/s DCI.Contract was finalized with DCI for Rs.172.11 crores. Port Trust Board in its meeting held on 29.01.2014 approved to award the contract. Order issued on 04.03.2014.
6	MECHANICAL ENGG. WORKS Revamping Fire Fighting Facilities at North & South Tanker Berths	4.80	4.927	(+)2.65	5 of 2012-13	M/s. Mather & Platt Pumps Ltd. Mumbai -400059	20/07/12	10 months	Sri.KV Bhagavat Singh, SE(M)TT	Extension up to 30.04.2014 granted subject to recovering LD.

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7		Development and Operation of International Ship Repair Facility (ISRF) at Cochin Port	785 (as per project report)	Premium of Rs.75 crores + Guaranteed amount varying from Rs.10 lakhs from 1 st year to 34.10 crore to the 30 th year+Asset valued at Rs.12.92 crore + Annual lease rentals + Employee cost.	NA	25 of 2012-13	M/s Cochin Shipyard Limited, Cochin	Project will commence only after EC and date of EC will be reckoned as date of award of project.	60 months from the date of award of project	Sri.M.S.Renjit, Dy.Chief Mechanical Engineer	Environmental Impact Assessment (EIA) studies in progress.
8	}	Design & SITC of Fire Fighting Facilities at Q4 berth in W/Island.	3.31	3.27	(-) 1.21	11 of 2012-13	M/s. Gulf Engineers & Constructors Pvt. Ltd, Chennai-600057	18/10/12	180 days;	Sri. KV Bhagavat Singh, SE(M)TT	Extension up to 31.03.2014 granted subject to recovering LD.
9)	Replacing the existing 4 Nos. Marine Unloading Arms with 3 new MUAs at COT.	15.40	13.77	(-)10.58	17 of 2012-13	M/s SVT GmbtH Germany	04/01/13	10 months,	Sri. KV Bhagavat Singh, SE(M)TT	Marine Unloading Arms under guarantee until 19.12.2014.

SI. No		Estimate d Cost (₹) in crores	Tendered Cost (₹) in crores	% Above/ Below Schedul e of Rates	Agreement No.	Agency	Date of commenc ement of work	Time o completion	f Name & Address of the Engineer in Charge	Remarks [WIP – Work In Progress]
10	Estate Division Leasing 2.40 Ha land for 30 yrs., on Annual lease rent basis for setting up facilities for handling Bulk Cement & Bagging Plant behind Q-5 in W/Island by Tender cum Auction.		One Time non- refundable Premium Rs.50 crores Plus Annual Lease Rent as per SoR		Allotment Order No.EM8/Lease/ Cement plant/2013 dt:24.09.13	M/s. Zuari Cements Ltd. Bangalore 560075	-	-	Secretary, CoPT is the lessor.	M/s Zuari Cement Ltd., has remitted full amount as per allotment order dt:24.09.2013
11	Leasing of 7.40 Ha.of land for 30 yrs. on Annual lease for setting up of Cargo & Logistics Centre/CFS close to ICTT at Vallarpadam by Tender cum Auction.		The area allotted is 7.06 Ha. One time non-refundable premium of Rs.21.18crore is remitted.		Allotment Lr.No.EM11/ Vallarpadom- III/CONCOR/20 13 dated 02-01-13 and 11-01-13	M/s Container Corporation of India Ltd., CONCOR Bhawan, New Delhi- 76	-	-	Secretary, CoPT is the lessor.	Site handed over on 01.04.2013 for 30 years. Additional SD has been remitted.
12	Leasing of 7.59 Ha. land near to ICTT Vallarpadom for Cargo and Logistic Centre, on Annual Lease Rent Basis	-	Rs.14.65 crore as Non Refundable Premium and Annual lease rent as per SoR	-	Allotment No.EM8/Inkel M.Far/2011-S Dt:3.6.2011	M/s MIV LOGISTICS Pvt. Ltd., INKEL Centre, Sea Port Airport Road, Cochin - 682 021	-	-	Secretary, CoPT is the lessor.	Site handed over on 12-08-2011 for 30 years

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13	Leasing of 0.30 Ha of land for 30 years on Annual lease basis for setting up Diesel/Petrol/Auto LPG dispensing station along the eastern side of NH47-C at Mulavukadu on Tender cum Auction basis		One time non-refundable premium of Rs.1.095 crores and annual lease rent as per SoR.		Allotment letter No.EM5/BPC L/2014/S dated 10.02.2014	M/s Bharat Petroleum Corporation Ltd. Cochin.			Secretary, CoPT is the lessor.	Allotment order issued on board's approval.
14	Leasing of 2.37Ha. of land for 30yrs. on annual lease rent for developing & operating full fledged truck terminal & allied activities at Vallarpadam.(Re-tender)		One time non-refundable premium of Rs. 1.591 crores for 2.37 Ha. of land and additional annual lease rent as per SoR.			M/S.Subham Freight Terminal, D5D, Chacolas Habitat,Thevara, Cochin-13			Secretary, CoPT is the lessor.	Allotment order issued on board's approval.
15	Leasing of 1.14 Ha of land for 30 years on annual lease rent basis for setting up bulk cement and bagging plant near Ernakulam wharf on W/Island on tender cum auction basis								Secretary, CoPT is the lessor.	Due date extended to 30.04.2014
16	Leasing of 0.40 Ha of land for 30 years on annual lease rent basis for setting up of Diesel/Petrol/Auto LPG dispensing station at Vallarpadam on tender cum auction basis								Secretary, CoPT is the lessor.	Due dated extended to 21.04.2014
17	Leasing 0.75 Ha of land for 17 years on annual lease rent basis for commercial purposes near BTP area on W/Island on tender cum auction basis		One time refundable premium quoted Rs.7.8 crores for 0.75 Ha of land and additional annual lease rent as per SoR.			M/s Ultra tech cement Ltd., Survey No. 2578/4 Indira Gandhi Road, W/Island ,Cochin-682009			Secretary, CoPT is the lessor.	Allotment order issued on board's approval.